

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		385,000*				385,000	HVAC Improvements
Renovation		373,000*				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		908,000				908,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
Complete Sub-Total			107,000			107,000	

School Total	0	908,000	107,000	0	0	1,015,000	
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*Project Scope Included:
 Year 2 total scope \$758,000
 Total value of scope \$758,000